



E-MAIL

भारत सरकार / Government of India
उत्तरी क्षेत्र कृषि मशीनरी प्रशिक्षण एवं परीक्षण संस्थान
Northern Region Farm Machinery Training and Testing Institute
ट्रैक्टर नगर, सिरसा रोड, हिसार (हरियाणा)-1250 001

Tractor Nagar, Sirsa Road, Hisar (Haryana)- 125 001

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[ISO- 9001: 2015 CERTIFIED]

संख्या/ No. 3-05/2019-BA

दिनांक/Dated: 6th November, 2019

विचारार्थ समक्ष :- श्री अश्वनी कुमार,
माननीय संयुक्त सचिव महोदय (एम. एण्ड.टी),
कृषि, सहकारिता एवं किसान कल्याण विभाग,
कृषि एवं किसान कल्याण मंत्रालय,
कृषि भवन, कमरा नं. 239, नई दिल्ली - 110 001.

विषय : Forwarding of **MONTHLY PROGRESS REPORT ,OCTOBER , 2019**

महोदय,

Enclosed please find the **MONTHLY PROGRESS REPORT OCTOBER, 2019** in respect of this institute, for kind information.

The **SALIENT FEATURES** are as under:-

PHYSICAL

S.No.	Activity	Annual Target	Achievement up to the reporting Month
1:	Training	2600	1765
2:	Testing	140	77
3:	Demonstration	100	28

FINANCIAL

S.No.	Major Head/ Sub- Head	B.E. (lakh)	Remarks
1:	Major Head- 2401/010027 - Minor Works	150.00	3 proposals of a total Rs. 131.92 lakh, is under consideration of the Ministry.
2:	Major Head- 4401/ 180252 - M&E	200.00	7 Proposals of a total Rs. 197.45 lakh are

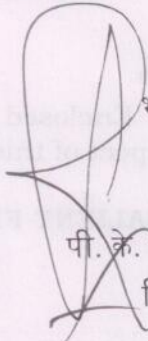
			under consideration of the Ministry .
3:	Major Head- 4401/ 180253- Major Works	400.00	2 Proposals of a total Rs. 178.00 lakh is under consideration of Ministry .

STAFF POSITION AS ON 31.10. 2019

Sl. No.	Group	Sanctioned posts	Posts filled	Posts vacant
1.	A	3	2	1
2.	B	7	6	1
3.	B (NG)	10	9	1
4.	C	59	41	18
	Total	79	58	21

सादर

संलग्न: - यथोक्त


 भवदीय
 पी. के. पाण्डेय
 निदेशक

...Y PROGRESS REPORT IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR(HARYANA) FOR THE MONTH OF OCTOBER 2019

Rs. In Lakh

Sub Head	Exp. during the previous year 2018-19	BE 2019-20	Proportionately Allocated up to 10/19	Amount spent during 10/19	Progressive Total up to 10/19	Excess(+) Saving(-) as per proportionate BE 2019-20	Likely Exp. During the year 2019-20	Detailed reasons for excess & saving
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Major Head "2401" Crop Husbandry, 26-Green, Revolution Krishonnati Yojna, 01 Sub-Mission on Agricultural Mechanization (M&T Division)								
1.	260101-Salaries	397.47	324.00	38.49	264.66	(-) 59.34	416.00	Rs. 70.00 lakh is proposed to be surrendered vide this institute letter No. 3-8/2019-BA dated 13.09.2019. Saving is due to vacant posts.
2.	260102-Wages	43.00	35.00	3.82	32.00	(-) 3.00	60.00	Saving is due to exercise of economy measures.
3.	260103-O.T.A.	0.00	0.00	0.00	0.00	0.00	0.00	-
4.	260106-Medical Treatment	11.95	7.00	2.54	6.00	(-) 1.00	12.00	Bills of an amount Rs.1.00 lakh is under process.
5.	260111-D.T.E.	7.99	4.67	1.18	4.35	(-) 0.32	12.00	Additional Demand: Rs 4.00 lakh (Please refer this institute letter no.3-18/2018-BA dated 20.07.2019 & 3-8/2019-BA dated 13.09.2019.) Bills of an amount Rs.57,509/- is under process.
6.	260113-O.E.	88.00	63.58	23.70	64.47	(+) 0.89	109.00	-
7.	2401-96-269613 Swachhta Action Plan	2.50	1.46	0.44	1.46	-	2.50	-
8.	260116-Publication	0.70	0.41	0.00	0.30	(-) 0.11	0.70	Bill of Rs. 9,445/- is pending with PAO.
9.	260121-Supplies & Materials	24.99	17.50	1.98	12.11	(-) 5.39	25.00	Rs. 5.00 lakh is proposed to be surrendered vide this institute letter No. 3-8/2019-BA dated 13.09.2019. Bill of Rs.2.00 lakh is pending with PAO.

[Signature]
01/11/19

