

MONTHLY PROGRESS REPORT IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR FOR THE MONTH OF JANUARY -15 (N.Plan)

Rs. in Lakh										
S. No	Sub Head	Exdt. during the previous year 2013-14	B.E 2014-15	R.E 2014-15	Proportionately allocated upto the month 01/15	Amount spent during the month 01/15	Progressive Total upto 01/15	Excess (+) Saving (-)	Likely Exp. during the year	Detailed reasons for excess & saving
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Demand No.1, Agriculture, Major Head "2401" Demand No.113, Agricultural Engineer, 01 Tractor Training & Testing Section, NON PLAN										
1.	010001-Salary	281.53	385.20	345.00	316.25	25.36	273.40	(-) 42.85	345.00	-
2.	010003-OTA	0.10	0.10	0.10	00.09	-	-	(-) 00.09	0.10	-
3	010006-Med.Treat	8.08	8.00	7.00	05.83	0.02	3.39	(-) 02.44	7.00	-
4.	010002-Wages	43.57	47.76	40.56	33.8	2.90	36.97	(+) 03.17	40.56	-
5.	010011-D.T. Expn.	3.47	7.50	6.75	05.63	1.73	4.57	(-) 01.06	6.75	-
6.	010013-O. Expn.	47.24	57.02	47.00	39.16	8.00	35.66	(-) 03.5	47.00	-
7.	10050-O.C	30.58	33.25	20.09	16.74	4.67	12.27	(-) 04.47	20.09	-
8.	010051-MY Equip	-	-	-	-	-	-	-	-	-
9.	010027-Minor Work	37.07	41.10	30.00	25.00	-	0.67	(-) 24.33	30.00	-
10.	010016-Publication	0.52	1.62	1.50	01.25	0.32	0.86	(-) 00.39	1.50	-
11.	010026-Advt. & Publicity.	4.79	5.91	4.88	04.07	-	4.44	(+) 00.37	4.88	-
12.	010021-Supplies & Materials	0.00	21.00	15.00	12.5	-	14.43	(+) 01.93	15.00	-
	Total	453.75	608.46	517.88	460.32	43.00	386.66	(-) 73.66	517.88	-

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
FOR THE MONTH OF January, 2015

Capital Head 4401 Major Works & My. & Equipment Non- Plan
Rs. In Lakh

NON- PLAN

S. No.	Sub Head	Expenditure during the previous year 2013-14	B.E. Year 1014-15	R.E 2014-15	Proportionately allocated upto the month 01/15	Amount spent during the month 01/15	Progressive Total upto 01/15	Excess (+) saving (-) as per B.E.	Likely Exp. During the year	Detailed reasons for excess & saving/Remarks
1.	2.	3.	4.	5	6	7	8	9	10	11
1.	020052 My. & Equip.	120.00	19.00	15.00	12.5	4.04	11.77	(-) 0.73	15.00	Details given in Annexure-II
2.	020053 Major works	140.00	20.00	20.00	16.66	-	-	-	20.00	Details given in Annexure- III
	Total	260.00	39.00	35.00	29.16	-	-	-	35.00	

4401- Capital (PLAN)

Rs. In Lakh

1.	140051 - Motor Vehicle	-	01.00	1.00	-	-	-	-	01.00	Details given in Annexure-IV
2.	140052 - Machinery & Equipment	-	03.00	4.50	-	-	-	-	4.50	Details given in Annexure-IV
3.	140053 - Major works	-	150.00	140.00	-	-	-	-	140.00	-
	Total		154.00	145.50					145.50	

FARM MACHINERY TRAINING & TESTING INSTITUTES, HISAR
REVENUE RECEIPT DURING January -2015

Sl No.	Item	During previous year	During 1/2015	Progressive up to 1/2015	Remarks
1	Training	214051	19465	413415	
2	Testing	19361052	1101034	10136948	
3	Farm Orchard	-	-	-	
4	Farm Produce	1340477	-	848919	
5	Any other (Misc.)	61240	16354	133695	
		20976820	1136853	11532977	

STAFF POSITION AS ON 31.01.2015

Sl No.	Group	Sanctioned strength	Filled	Vacant
1.	A	3	3	0
2.	B	6	5	1
3.	B (N.G.)	12	9	3
4.	C	60	45	15
Total		81	62	19

Sl No.	Name of the post	Number of vacancy & date	Action taken for filling up of the vacancy
1. GROUP-B (Gazetted)	1. Admn. Officer	One, 16-12-12	Post Circulated in the Ministry on deputation. Basis.
2. GROUP-B(N.G)	1. OS	One 1-3-2011 One 29-7-14	Vacant due to administrative region. Due to Promotion of Sh. A.C. Kakar.
	2. P.A.	One 29-5-01	Requisition sent to Ministry.
Group-C			
3.	Steno Grade-II	One 29-05-11	Ministry requested for revival post.
4.	Steno Grade-II	One, 22-11-12	Requisition sent to SSC.
5.	LDC	Three 23-2-09 & 26/6/12 30-8-14	Requisition sent to SSC.
6.	Sr. Tech.	One 1-10-14 One 14-11-11 One 31-12-14	Due to Retirement. <i>of Sh. Pankaj</i> Due to Promotion. <i>of Sh. Ram Dayal</i> Due to Retirement of Sh. Ashok Kumar, Sr. Tech.
7..	Tech. Asstt.	One, 10-9-2014 One 1-02-14 One 1-4-2014	Due to promotion of Sh. Man Singh. Due to retirement of Sh. Kedar Ram. Due to retirement of Sh. Ram Dayal
8..	Technician	One 30-8-14	Due to Promotion of Sh. Ram Niwas.
9.	MTS	One 24-07-14 One 30-9-14 One 31-10-14	Due to termination of Sh. Kapil Sharma. Due to Retirement of Sh. Mahipal Singh, MTS. Due to Retirement of Sh. Shiv Bax, M.T.S.
		Total 19 Nos.	

10. *MTS (Tech) One 1-2-15 Due to Retirement of Sh. Ram Singh*

File No. 08-04/2012-Trg.
NORTHERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE
SIRSA ROAD, TRACTOR NAGAR, HISAR (HARYANA)

4 FEB 2015
Dated: 30/01/2015

MONTHLY PROGRESS REPORT OF TRAINEES TRAINED FOR MONTHS OF JANUARY, 2015 (2014-15)

Sl.No.	Particulars	U	T	A	AW	NB	FN	TT	M	TRAINEES UNDER TRAINING	TOTAL
1	Target	-	-	-	-	-	-	-	-	-	-
2	Previous months (s) Total	353	24	792	0	84	0	223	0	-	1900
3	Trainees trained during the months	133	17	-	-	33	-	-	0	0	1476
	Total	486	41	792	0	117	0	223	0	0	1659
4	No of applications received	147	17	-	-	33	-	-	-	-	197
5	No of applications confirmed	133	17	-	-	33	-	-	-	-	183
	(i) Progressive Total of Trainees- Category-wise										
	(a) General	49	8	-	-	19	-	-	-	-	76
	(b) SC	34	7	-	-	2	-	-	-	-	43
	(c) OBC	38	2	-	-	11	-	-	-	-	51
	(d) ST	12	-	-	-	1	-	-	-	-	13
	Total	133	17	0	0	33	0	0	0	0	183
	(ii) Progressive Total of Trainees- Land-wise										
	Landless	126	17	-	-	14	-	-	-	-	157
	Marginal	4	-	-	-	8	-	-	-	-	12
	Small	2	-	-	-	6	-	-	-	-	8
	Semi Medium	1	-	-	-	3	-	-	-	-	4
	Medium	-	-	-	-	2	-	-	-	-	2
	Large	-	-	-	-	-	-	-	-	-	0
	Total	133	17	0	0	33	0	0	0	0	183
	(i) Sponsored	-	-	-	-	33	0	0	0	0	150
	(ii) Direct admission	133	17	-	-	33	-	-	-	-	33
	Total	133	17	0	0	33	0	0	0	0	183
	No of women candidates trained	22	-	-	-	-	-	-	-	-	22
	Apprentice Under Training (Graduate/ITI)	-	-	-	-	-	-	-	-	-	16
	OVER-ALL ACHIEVEMENT										
	(i) Women Farmers trained (10 % of Total Target)	169	-	-	-	21	-	104	-	-	294
	(ii) Farmers trained (50% of Total Target)	486	41	0	0	117	0	223	0	0	867

PHYSICAL TARGET OF TRAINING (QUARTER WISE)

Sl.No.	Particulars	I Quarter Jun-Sep, 2014	II Quarter July-Sep, 2014	III Quarter Oct-Dec, 2014	IV Quarter Jan-March 2015	Total During the Year	Trainees Trained Since Inception
1	TARGET	500	500	450	450	1900	
2	ACHIEVEMENT	503	449	524	183	1659	52952

Demonstration:- Five nos. of Demonstrations on improved/newly developed agricultural machinery has been conducted during this month.

Progressive total number of Demonstration till date:- 10

Narwar
(J.J.R. NARWARE)
Sr. Agricultural Engineer
for Director

COPY TO:-

1. Account Sec. through Farm Supdt.
2. Director for information and necessary action please
3. I/c Computer Cell for uploading on web site

File No. 08- 04 /2012 -Trg.
NORTHERN REGION FARM MACHNIERY TRAINING & TESTING INSTITUTE
 SIRSA ROAD, TRACTOR NAGAR, HISAR (HARYANA)

No. 8-04/12-Trg.

Dated:30/01/2015

PHYSICAL AND FINANCIAL PLAN PROGRESS FOR THE MONTH OF JAN, 2015

A. Land Details:-		No.of Trainees
1	Landless	157
2	Marginal	12
3	Small	8
4	Semi Medium	4
5	Medium	2
6	Large	0
Total Trainees trained during the month		183
Progressive total trainees trained (2014-15)		1659
B. Total revenue received up to previous the month		396295
Revenue received during the month		20395
Progressive total revenue received (2014-15)		416690

Account Sec. through Farm Supdt.

J.J.R. Narware
 30/01/15
(J.J.R. NARWARE)
 Sr. Agricultural Engineer
 for Director

No. 8-04/12-Trg.

STATEWISE TRAINEES TRAINED FOR THE MONTH OF JANUARY-15(2014-15)

S.No	Particulars	U	T	M	A	AW	TT	SJGSY	NB	FN	DF	Total	Progressive Total
1	Andhra Pradesh	-	-	-	-	-	-	-	-	-	-	0	0
2	Assam	-	-	-	9	-	-	-	-	-	-	9	9
3	Arunachal Pradesh	-	-	-	2	-	-	-	-	-	-	2	2
4	Bihar	-	-	-	11	-	-	-	33	-	-	44	44
5	Chhatisgarh	-	-	-	-	-	-	-	-	-	-	0	0
6	Goa	403	28	-	16	-	-	-	-	-	-	0	0
7	Gujarat	-	-	-	137	-	223	-	-	-	-	16	16
8	Haryana	-	-	-	1	-	-	-	84	-	-	875	875
9	Himadhal Pradesh	-	-	-	-	-	-	-	-	-	-	1	1
10	J & K	-	-	-	-	-	-	-	-	-	-	0	0
11	Kerala	-	-	-	-	-	-	-	-	-	-	0	0
12	Karnataka	-	-	-	-	-	-	-	-	-	-	0	0
13	Madhya Pardesh	-	-	-	68	-	-	-	-	-	-	0	0
14	Mainpur	-	-	-	-	-	-	-	-	-	-	0	0
15	Meghalaya	-	-	-	-	-	-	-	-	-	-	68	68
16	Mizoram	-	-	-	-	-	-	-	-	-	-	0	0
17	Nagaland	-	-	-	-	-	-	-	-	-	-	0	0
18	Orisa	7	7	-	-	-	-	-	-	-	-	0	0
19	Punjab	-	3	-	-	-	-	-	-	-	-	0	0
20	Rajasthan	2	-	-	21	-	-	-	-	-	-	14	14
21	Sikkim	-	-	-	-	-	-	-	-	-	-	3	3
22	Tamil Nadu	-	-	-	-	-	-	-	-	-	-	23	23
23	Tripura	-	-	-	-	-	-	-	-	-	-	0	0
24	Uttar Pradesh	60	1	-	307	-	-	-	-	-	-	0	0
25	Uttarakhand	14	2	-	5	-	-	-	-	-	-	1	1
26	West Bengal	-	-	-	7	-	-	-	-	-	-	368	368
27	Jharkhand	-	-	-	-	-	-	-	-	-	-	21	21
28	U.T. Chandigarh	-	-	-	-	-	-	-	-	-	-	7	7
29	Delhi	-	-	-	-	-	-	-	-	-	-	0	0
30	Maharashtra	-	-	-	-	-	-	-	-	-	-	0	0
31	Telangana	-	-	-	207	-	-	-	-	-	-	0	0
Total:-		486	41	0	792	0	223	0	117	0	0	1659	1659

1. No.	No. of Machines	Major Machine				Other Agricultural Machineries						
		Tractor	Power Tiller	Combine Harvester/S ugarcane Harvester	Seedbed Preparation	Sowing & Planting/Rice trans planter	Inter cultivation	Plant Protection	Harvesting & Threshing	Residue Management	Post Harvester	Misc.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
13.	Final report released in the current year.			30	34	03	09	32	--	06	--	-
14.	Testing completed but Draft report is not released.			-	00	--	--	--	--	--	--	--
15.	Draft report released but final report is not released.			02	-	00	00	-	--	00	--	--
16.	Testing completed but Final report is not released (14+15)			01	00	--	--	00	--	--	--	--
17.	Target for the year.			20	20	08	10	20	01	05	--	--
18.	Achievement this year.			30	33	03	08	27	01	06	--	--
19.	Number of Machines tested since inception			136	259	349	10	151	289	--	--	--
20.	Achievement During 12 th FYP			71	55	25	18	71	06	--	--	--
TARGET						ACHIEVEMENT						
2012-13	2013-14	2014-15	2015-16	2016-17	Total	2012-13	2013-14	2014-15	2015-16	2016-17	Total	
74	74	74	--	--	--	85	92	120	--	--	297	

NOTE : The Appendix A, B, C & D to TRF-1 may kindly be referred on Institute Website.

TESTING REPORT FORMAT
FORMAT FOR REPORTING MONTHLY TESTING PERFORMANCE

REPORT FOR MONTH : JANUARY, 2015

I. No.	Major Machine				Other Agricultural Machineries							
	No. of Machines	Tractor	Power Tiller	Combine Harvester/ Sugarcane Harvester	Seedbed Preparation	Sowing & Planting/Rice trans planter	Inter cultivation	Plant Protection	Harvesting & Threshing	Residue Management	Post Harves	Misc.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1.	Carried forward from the previous year			33	46	09	26	39	--	08	--	02
2.	Received in the current month			-	03	00	--	02	00	02	--	--
3.	Received in the current year			07	25	04	08	44	03	05	--	--
4.	Total (1+3)			40	71	13	34	83	03	13	--	--
5.	Taken up for test in the current month			-	-	02	00	05	00	--	--	00
6.	Taken up for test in the current year			06	67	07	38	43	01	09	--	02
7.	Waiting for testing (4-6)			01	38	02	07	45	01	03	--	01
8.	Testing completed in the current month			01	03	00	00	05	--	01	--	--
9.	Testing completed in the current year			30	27	00	08	45	--	05	--	--
10.	Draft testing report released in the current month			01	-	00	00	00	--	-	--	--
11.	Draft report released in the current year.			30	25	00	09	28	00	-	--	--
12.	Final testing report released in the current month			01	03	01	00	05	--	04	--	--

Testing Report Format
FORMAT FOR REPORTING YEARLY TESTING PERFORMANCE
 Report for the month of JANUARY, 2015

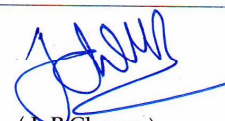
TRF-2 : No of machines tested in the last 5 year

Sl. No.	Machine	FY-3(2010-11)	FY-2(2011-12)	FY-1(2012-13)	FY (2013-14)	CFY (2014-15)
1	Combine Harvester	08	08	14	28	30
2	Seedbed Preparation	59	09	08	11	36
3	Sowing & Planting	18	07	14	08	05
4	Inter Cultivation	02	09	02	05	09
5	Plant Protection	12	18	11	25	33
6	Harvesting & Threshing	02	04	02	02	00
7	Residue Management	12	15	31	12	06
8	Post Harvest	NIL	01	--	--	--
9	Others	06	04	03	01	--
10	Misc.	--	--	--	NIL	01
	TOTAL	119	75	85	92	120

MONTHLY PROGRESS REPORT IN RESPECT OF NORTHERN FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA) FOR THE MONTH OF JANUARY 2015

1.	Total Institute Area	:	152.48 Hect.
2.	Area under Building & other Amenities :	:	29.63 Hect.
3.	Area under Rod and Channel	:	15.60 Hect.
4.	Area given to CPWD	:	6.08 Hect.
5.	Undeveloped & saline Area	:	58.25 Hect.
6.	Net cultivable farm area	:	42.92 Hect.

Sl No.	Name of the crop	Area covered and yield during the previous year 2013-14	Name of the crop Area covered during the reporting month January 2015	Progressive area covered & Yield for different crop during the year 2014-15	Remarks
1.	2.	3.	4.	5.	6.
1. KHARIF SEASON					
i.	Bajra	Bajra (FBC.-16) Area-16.00Ha. Yield-64.06 Qtls..	Bajra (HHB- 226) Area-16.0 Ha.	Bajra (HHB- 226) Area-16.0 Ha.	Crop failure due to a long drought spell during crop season.
ii	Paddy	-	Paddy (PB-6) Area- 0.8 Ha.	Paddy (PB-6) Area- 0.8 Ha.	Experimental Crop is failure due to modified drum seeder method is not suitable for this region.
2. RABI SEASON					
ii.	Mustard	Mustard (RH-30) Area : 30.40 Ha. Yield: 47.50qtls.	Mustard (RH-30) Area : 5.20 Ha.	Mustard (RH-30) Area : 29.20 Ha.	Crop is in flowering & pod formation stage. under rain fed condition
iii.	Wheat	Wheat (PBW-550) Area :16.00 Ha Yield:- 418.90Qtls.	Wheat (DPW-621-50) Area :14.4 Ha --	Wheat (DPW-621-50) Area :16.0 Ha	Crop is in tillering stage & second irrigation is in progress
3.	Weather Condition : Weather was hot and cloudy, rains during the month was 13.0 mm.& Cumulative rain fall from 1 st June, 2014 to 31 st January, 2015 is 246.00 mm .				
4.	Revenue : During the month revenue received in, 31 st January 2015 is Nil and cumulative revenue 1 st April 2014 to 31 st January 2015 is Rs 8,49,319/- (Rupees Eight lakh forty nine thousand three hundred nineteen only)				


 (J. P. Choure)
 Farm Supdt.
 For Director