

No. 3-9/2021-M&T(IP)  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, Cooperation and Farmers Welfare  
Krishi Bhwaan, New Delhi

Dated the 30<sup>th</sup> March, 2021

To

1	The Director, Central Farm Machinery Training & Testing Institute (CFMTTI), Tractor Nagar, Budhni-466445, Madhya Pradesh	3.	The Director, Southern Region Farm Machinery Training & Testing Institute, Tractor Nagar, Garladinne, Anantapur- 515 731 (A.P)
2.	The Director, Northern Region Farm Machinery Training & Testing Institute (NRFMTTI), Tractor Nagar, Sirsa Raod, Hissar (Haryana)-125001	4.	The Director, North Eastern Region Farm Machinery Training & Testing Institute (NERFMTTI), Biswanath Chairiali, Biswanath, Assam-784176


Subject : Allocation of Budget Estimates (BE) 2021-22 under Head 2401 and 4401

Sir,

In supersession of this Ministry letter of even number dated 26<sup>th</sup> March, 2021 and 30<sup>th</sup> March, 2021 on the subject mentioned above, I am directed to convey the following fund allocation under Budget Estimate 2021-22 for the above mentioned FMTTIs under Major Head 2401-Crop Husbandry, 113-Agricultural Engineering (Minor Head), 01- Farm Machinery Training & Testing Institute, 01- Establishment and Major Head 4401-Capital Outlay on Crop Husbandry-113 Agricultural Engineering, 18-Green Revolution-Krishonnati Yojana- 02-Sub-Mission on Agricultural Mechanization of the Mechanization & Technology (M&T) Division, DAC&FW:

(Rs. In lakh)

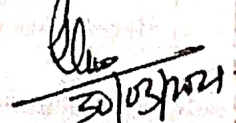
Budget Estimates (BE) 2021-22					
2401-Crop Husbandry (Major Head), 113-Agricultural Engineering (Minor Head), 01- Farm Machinery Training & Testing Institute, 01- Establishment	CFMTTI BUDNI	NRFMTTI HISAR	SRFMTTI ANANTAPUR	NEFFMTTI ASSAM	TOTAL
010101-Salaries	664.00	475.00	380.00	235.00	1754.00
010102-Wages	100.00	50.00	25.00	25.00	200.00
010103-Overtime allowance	0.10	0.00	0.00	0.10	0.20
010106-Medical Treatment	11.00	9.00	8.00	4.00	32.00
010111-Domestic Travel Expenses	25.00	7.00	13.00	5.00	50.00
010112-Foreign Travel Expenses	10.00	0.00	0.00	0.00	10.00
010113-Office Expenses	172.00	110.00	85.00	80.00	447.00
010116-Publications	1.50	0.80	0.00	3.00	5.30
010120-Other Administrative Expenses	0.00	0.00	2.00	0.00	2.00
010121-Supplies and Materials	85.00	40.00	40.00	0.00	165.00
010126-Advertising & Publicity	30.00	15.00	4.00	5.00	54.00
010127-Minor Works	60.00	75.00	60.00	55.00	250.00

  
 30/03/2021  
 RAJ KUMAR  
 Joint Under Secretary  
 Department of Agriculture, Cooperation and Farmers Welfare  
 Government of India  
 Krishi Bhawan, New Delhi

010128-Professional services	0.00	0.00	2.50	2.00	4.50
010150-Other Charges	35.00	23.00	0.00	22.00	80.00
96-Swachhta Action Plan	3.00	3.00	3.00	3.00	12.00
Total - (A)	1196.60	807.80	622.50	439.10	3066.00
Major Head 4401-Capital Outlay on Crop Husbandry-113 Agricultural Engineering, 18-Green Revolution-Krishonnati Yojana- 02-Sub-Mission on Agricultural Mechanization					
180251 Motor Vehicle	15.00	0.00	15.00	0.00	30.00
180252-Machinery & Equipment	450.00	200.00	75.00	75.00	800.00
180253-Major Works	589.00	500.00	281.00	200.00	1570.00
Total (B)	1054.00	700.00	371.00	275.00	2400.00

2. It is requested that the actual expenditure for the Budget Estimate 2021-22 is restricted to funds approved.

Yours faithfully,

  
( Raj Kumar )

Under Secretary to the Government of India

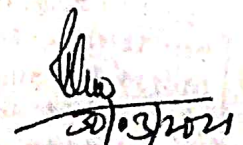
Tel.No.011-23381557

राज कुमार/RAJ KUMAR  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि विभाग कृषि मंत्रालय/Min. Agriculture & Farmers Welfare  
ए.पी.आर. भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

E-Mail : [raj.kumar36@nic.in](mailto:raj.kumar36@nic.in)

Copy to :

1. The Senior Accounts Officer, Pay & Accounts Office, Department of Agriculture Cooperation & Farmers Welfare, 319, Jeevan Tara Building, 5-Sansad Marg, New Delhi-110001
2. The Pay & Account Officer, Pay & Accounts Office (DMI), New Secretariat Building, 2<sup>nd</sup> Floor, Civil Lines, Nagpur-440001
3. The Pay and Accounts Officer, Department of Agriculture Cooperation & Farmers Welfare, 234/4, NP Campus, J.C. Bose Road, Kolkata
4. The Pay & Accounts Office, 1<sup>st</sup> Floor, 'E' Wing, Rajaji Bhawan Besant Nagar, Chennai-90
5. The Pay & Accounts Office, Plant Protection & Misc., Block-3, Level-3, NH-4, Faridabad, Haryana
6. The Pay and Accounts Office(E.P.-I), Department of Agriculture Cooperation and Farmers Welfare, Room No. 35 Krishi Bhawan, New Delhi
7. PS to JS(M&T) 8. DS(M&T) 9. AE(M&T), DAC&FW 10. SO(M&T-Admn.)

  
( Raj Kumar )

Under Secretary to the Government of India

राज कुमार/RAJ KUMAR  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि विभाग कृषि मंत्रालय/Min. Agriculture & Farmers Welfare  
ए.पी.आर. भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001