

No. 9-20/2023-M&T(I&P)(E-125530)
Ministry of Agriculture and Farmers Welfare
Department of Agriculture and Farmers Welfare
M&T Division

Krishi Bhawan, New Delhi-110001

Dated: 1st April, 2025

To,

1. The Director,
Southern Region Farm Machinery
Training and Testing Institute
Tractor Nagar, Garladinne, P.O.,
Anantapur (Andhra Pradesh) -515731

2. The Director,
Northern Region Farm Machinery
Training and Testing Institute
Tractor Nagar, P.O., Sirsa Road,
Hisar (Haryana) -125001

3. The Director,
North Eastern Region Farm Machinery Training
and Testing Institute
Tractor Nagar, Biswanath Chariali,
Assam – 784176.

4. The Director,
Central Farm Machinery
Training and Testing Institute
Tractor Nagar P.O. Budni,
M.P. - 466445

Subject: Allocation of Budget Estimate 2025-26 under Major Head 2401 and 4401-reg.

Madam / Sir,

I am directed to convey the approval of the Competent Authority for allocation of funds under Budget Estimate 2025-26 to Farm Machinery Training & Testing Institutes (FMTTIs) under Major Head 2401 and MH-4401, 00-Crop Husbandry, 113-Agricultural Engineering (Minor Head) under the Mechanization and Technology (M&T) Division, DA&FW as per the details given below:

(Amount in ₹ Lakh)

Budget Head 2401-00-113		BE 2024 -25	Budni	Hisar	Anantapur	Assam
010101	Salaries	1400.00	600.00	350.00	250.00	200.00
010102	Wages	515.00	150.00	150.00	150.00	65.00
010105	Rewards	25.00	7.00	5.00	6.00	7.00
010106	Medical Treatment	67.00	15.00	12.00	20.00	20.00
010107	Allowances	900.00	360.00	210.00	165.00	165.00
010108	LTC	29.00	6.00	6.00	7.00	10.00
010109	Training expenses	14.00	3.00	2.00	4.00	5.00
010111	Domestic Travel Expense	145.00	40.00	30.00	35.00	40.00
010112	Foreign Travel Expenses	10.00	10.00	---	---	---
010113	Office Expenses	570.50	195.00	115.00	125.50	135.00
010116	Printing Publications	13.50	4.00	3.00	4.00	2.50
010118	Rent for others	6.00	00	2.00	2.00	2.00
010119	Digital Equipment	47.00	10.00	5.00	25.00	07.00
010121	Supplies and Materials	178.00	65.00	00	95.00	18.00
010124	Fuel & Lubricants	225.00	115.00	50.00	30.00	30.00
010126	Advertising & Publicity	88.00	31.00	10.00	25.00	22.00
010127	Minor Works	900.00	200.00	200.00	400.00	100.00
010128	Professional Services	17.00	3.50	6.00	4.00	3.50
010129	Repair and maintenance	80.00	20.00	20.00	22.00	18.00
010149	Other Revenue expenditure	7.00	2.00	1.00	2.00	2.00
9613	Swachhta Action Plan/ office expenses	18.00	2.00	5.00	4.00	7.00
Total (2401)		5255.00	1838.50	1182.00	1375.50	859.00

Handwritten signature and date: 01/04/25

निवेश कुमार/NIWESH KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/M/o Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/D/o Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Budget Head 4401-00-113		BE 2025-26	Budni	Hisar	Anantapur	Assam
190051	Motor Vehicle	55.00	55.00	--	--	--
190052	Machinery & Equipment	1160.00	350.00	300.00	360.00	150.00
190071	Information computer	105.00	20.00	00	70.00	15.00
190072	Building and structures	2920.00	470.00	300.00	1750.00	400.00
190073	Infrastructural assets	00	00	00	00	00
190074	Furniture and fixtures	158.00	20.00	3.00	120.00	15.00
190077	Other fixed assets	12.00	--	--	10.00	2.00
Total (4401)		4410.00	915.00	603.00	2310.00	582.00
Total (2401+4401)		9665.00	2753.50	1785.00	3685.50	1441.00

2. This has approval of Competent Authority.

Yours faithfully,

(Signature)
01/04/25

(Niwesh Kumar)

Under Secretary to the Govt. of India

Email:- niwesh.kr@gov.in

निवेश कुमार/NIWESH KUMAR

अवर सचिव/Under Secretary
भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy to :

- The Senior Accounts Officer, Pay & Accounts Officer, Department of Agriculture and Farmers Welfare, Jeevan Tara Building, 5-Sansad Marg, New Delhi- 110001.
- The Pay & Accounts Office (DMI), New Secretariat Building, 2nd floor, civil Lines, Nagpur-440001.
- The Pay and Accounts Officer, Department of Agriculture & Farmers Welfare, 234/4, NP Campus, J.C. Bose Road, Kolkata-700020.
- The Pay & Accounts Office, 1st Floor, 'E' wing, Rajaji Bhawan, Besant Nagar, Chennai-600090.
- The Pay & Accounts Office, Plant Protection and Misc., Block-3, Level-3, NH-4, Faridabad, Haryana.
- The Pay and Accounts Office (E.P.-I), Department of Agriculture and Farmers Welfare, Room No. 35, Krishi Bhawan, New Delhi.
- PPS to JS (M&T) / Director (M&T) / ADC(M&T) / SO(Budget) / SO(B&A).

(Signature)
01/04/25

(Niwesh Kumar)

Under Secretary to the Govt. of India

Email:- niwesh.kr@gov.in

निवेश कुमार/NIWESH KUMAR

अवर सचिव/Under Secretary
भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग/Min. Agri. & Farmers Welfare

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001